

CVG-STZ 3511 / 15. MAR. 2017

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrativ teritoriale
Cod identificare fiscală

COMUNA CHICHIS
4201898

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ teritoriale

In anul 2017

pentru:

Activitatea proprie a UAT

cod fiscal: 4201898

aprobata conform:

HCL

nr.

15

din data de:

09.03.2017

- *) I-credit de angajament
*) II-credit bugetar

- mil lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite	TOTAL	Cheltuieli efectuate până la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
0	1	2	3=4+5+6	4	5	6	7	8	9
1	BUGET LOCAL Total general, din care:	I	453.00	0.00	101.00	109.00	117.00	126.00	0.00
		II	101.00	0.00	101.00	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	0.00	0.00	0.00				0.00
		II	0.00	0.00	0.00				0.00
1.2	B Lucrari noi	I	352.00	0.00	0.00	109.00	117.00	126.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	101.00	0.00	101.00	0.00	0.00	0.00	0.00
		II	101.00	0.00	101.00	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	X	X	X	X	X	X	X	X
2	Titlu 71 Active nefinanciare, din care:	I	453.00	0.00	101.00	109.00	117.00	126.00	0.00
		II	101.00	0.00	101.00	0.00	0.00	0.00	0.00
2.1	Cap. 51.02 total (A + II + C), din care:	I	16.54	0.00	16.54	0.00	0.00	0.00	0.00
		II	16.54	0.00	16.54	0.00	0.00	0.00	0.00
A	Obiective in continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	16.54	0.00	16.54	0.00	0.00	0.00	0.00
		II	16.54	0.00	16.54	0.00	0.00	0.00	0.00
a.	Total, achizitii imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotari independente (1+2+3+...)	I	16.54	0.00	16.54	0.00	0.00	0.00	0.00
		II	16.54	0.00	16.54	0.00	0.00	0.00	0.00
1.	1. Achizitionare cazan pe lemne	I	16.54		16.54				
		II	16.54		16.54				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.11	Cap. 84.02 total (A + B + C), din care:	I	84.46	0.00	84.46	0.00	109.00	117.00	126.00
		II	84.46	0.00	84.46	0.00	0.00	0.00	0.00
A	Obiective in continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	I	352.00	0.00	0.00	109.00	117.00	126.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	1. Reabilitare SC 27A, DN-11 Bical, judetul Covasna	I	352.00			109.00	117.00	126.00	
		II	0.00						
2.	2.	I	0.00						
		II	0.00						
3.	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	84.46	0.00	84.46	0.00	0.00	0.00	0.00
		II	84.46	0.00	84.46	0.00	0.00	0.00	0.00
a.	Total, achizitii imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotari independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	84.46	0.00	84.46	0.00	0.00	0.00	0.00
		II	84.46	0.00	84.46	0.00	0.00	0.00	0.00
1.	1. Documentatie de avizare	I	84.46		84.46				
		II	84.46		84.46				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite,

SANTA CYRILA

Sef serviciu/compartiment financiar costabilitate

MOLNAR PIROSKA

Semnatura
L.S.

Semnatura